# 正味財産増減計算書内訳表

令和3年 4月 1日から令和4年 3月31日まで

（単位：円）

| 科　　目 | 公益目的事業会計 | | | | | 収益事業等会計 | 法人会計 | 合　計 |
|---|---|---|---|---|---|---|---|---|
| | 公益１ | 公益２ | 公益３ | 公益共通 | 小　計 | その他１ | 法人会計 | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | |
| １．経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 受取会費 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,800,000 | 2,211,200 | **5,511,200** |
| 正会員受取会費 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,800,000 | 2,178,200 | 5,478,200 |
| 賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 33,000 | 33,000 |
| 事業収益 | 155,000 | 0 | 32,000 | 0 | 187,000 | 77,000 | 55,000 | **319,000** |
| 広報事業収益 | 135,000 | 0 | 0 | 0 | 135,000 | 0 | 0 | 135,000 |
| 会員親睦事業収益 | 20,000 | 0 | 32,000 | 0 | 52,000 | 77,000 | 55,000 | 184,000 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 484,000 | 562,000 | **8,177,100** |
| 受取県連補助金 | 0 | 0 | 0 | 0 | 0 | 484,000 | 190,000 | 674,000 |
| 受取全法連助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 受取全法連助成金振替額 | 0 | 0 | 0 | 7,131,100 | 7,131,100 | 0 | 0 | 7,131,100 |
| 受取全法連補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 | 22,000 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 10,000 | 357,000 | **367,000** |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 青年・女性部会受取負担金 | 0 | 0 | 0 | 0 | 0 | 10,000 | 332,000 | 342,000 |
| 受取寄付金 | 0 | 0 | 77,550 | 0 | 77,550 | 0 | 0 | **77,550** |
| 受取寄付金 | 0 | 0 | 77,550 | 0 | 77,550 | 0 | 0 | 77,550 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 305,424 | **305,424** |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 424 | 424 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 305,000 | 305,000 |
| 経常収益計 | 155,000 | 0 | 109,550 | 8,631,100 | 8,895,650 | 2,371,000 | 3,490,624 | **14,757,274** |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 8,522,946 | 1,338,883 | 1,343,849 | 0 | 11,205,678 | 2,153,507 | 0 | **13,359,185** |
| 給料手当 | 3,789,735 | 756,403 | 771,840 | 0 | 5,317,978 | 1,242,662 | 0 | 6,560,640 |
| 福利厚生費 | 811,471 | 175,734 | 179,320 | 0 | 1,166,525 | 266,082 | 0 | 1,432,607 |
| 会議費 | 258,493 | 36,720 | 42,600 | 0 | 337,813 | 169,719 | 0 | 507,532 |
| 旅費交通費 | 418,850 | 16,300 | 8,000 | 0 | 443,150 | 0 | 0 | 443,150 |
| 通信運搬費 | 799,361 | 2,256 | 2,940 | 0 | 804,557 | 28,539 | 0 | 833,096 |
| 消耗什器備品費 | 15,654 | 3,124 | 3,187 | 0 | 21,965 | 5,132 | 0 | 27,097 |
| 消耗品費 | 386,724 | 38,340 | 33,327 | 0 | 458,391 | 130,273 | 0 | 588,664 |
| 印刷製本費 | 937,912 | 37,431 | 92,015 | 0 | 1,067,358 | 1,859 | 0 | 1,069,217 |
| 光熱水料費 | 39,779 | 7,939 | 8,101 | 0 | 55,819 | 13,042 | 0 | 68,861 |
| 賃借料 | 387,325 | 77,306 | 78,884 | 0 | 543,515 | 127,003 | 0 | 670,518 |
| 保険料 | 61,040 | 12,182 | 12,431 | 0 | 85,653 | 20,014 | 0 | 105,667 |
| 諸謝金 | 5,000 | 111,370 | 0 | 0 | 116,370 | 0 | 0 | 116,370 |
| 支払負担金 | 60,000 | 0 | 0 | 0 | 60,000 | 95,000 | 0 | 155,000 |
| 支払寄付金 | 0 | 0 | 77,550 | 0 | 77,550 | 0 | 0 | 77,550 |
| 委託費 | 213,400 | 0 | 0 | 0 | 213,400 | 0 | 0 | 213,400 |
| 会場費 | 20,000 | 30,800 | 0 | 0 | 50,800 | 0 | 0 | 50,800 |
| 広告宣伝費 | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| リース料 | 116,014 | 23,155 | 23,628 | 0 | 162,797 | 38,041 | 0 | 200,838 |
| 事務所管理費 | 217 | 43 | 44 | 0 | 304 | 70 | 0 | 374 |
| 支払手数料 | 55,518 | 9,673 | 9,872 | 0 | 75,063 | 15,894 | 0 | 90,957 |
| 新聞図書費 | 135,912 | 0 | 0 | 0 | 135,912 | 0 | 0 | 135,912 |
| 雑費 | 541 | 107 | 110 | 0 | 758 | 177 | 0 | 935 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 3,099,693 | **3,099,693** |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 1,157,760 | 1,157,760 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 247,902 | 247,902 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 180,124 | 180,124 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 194,340 | 194,340 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 260,708 | 260,708 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 4,781 | 4,781 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 175,203 | 175,203 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 3,300 | 3,300 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 160,132 | 160,132 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 12,151 | 12,151 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 118,326 | 118,326 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 18,647 | 18,647 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 83,600 | 83,600 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 8,800 | 8,800 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 160,863 | 160,863 |
| 会場費 | 0 | 0 | 0 | 0 | 0 | 0 | 495 | 495 |
| 広告宣伝費 | 0 | 0 | 0 | 0 | 0 | 0 | 30,800 | 30,800 |
| 渉外慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 129,180 | 129,180 |
| 表彰費 | 0 | 0 | 0 | 0 | 0 | 0 | 102,100 | 102,100 |
| リース料 | 0 | 0 | 0 | 0 | 0 | 0 | 35,442 | 35,442 |
| 事務所管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 66 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 14,808 | 14,808 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 165 |
| 経常費用計 | 8,522,946 | 1,338,883 | 1,343,849 | 0 | 11,205,678 | 2,153,507 | 3,099,693 | **16,458,878** |
| 当期経常増減額 | △ 8,367,946 | △ 1,338,883 | △ 1,234,299 | 8,631,100 | △ 2,310,028 | 217,493 | 390,931 | △ 1,701,604 |
| ２．経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 8,367,946 | △ 1,338,883 | △ 1,234,299 | 8,631,100 | △ 2,310,028 | 217,493 | 390,931 | △ 1,701,604 |
| 一般正味財産期首残高 | | | | | | | | 11,328,750 |
| 一般正味財産期末残高 | | | | | | | | 9,627,146 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 7,131,100 | 7,131,100 | 0 | 0 | 7,131,100 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 7,131,100 | 7,131,100 | 0 | 0 | 7,131,100 |
| 一般正味財産への振替額 | 0 | 0 | 0 | △ 7,131,100 | △ 7,131,100 | 0 | 0 | △ 7,131,100 |
| 一般正味財産への振替額 | 0 | 0 | 0 | △ 7,131,100 | △ 7,131,100 | 0 | 0 | △ 7,131,100 |
| Ⅲ　正味財産期末残高 | | | | | | | | 9,627,146 |